

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 38							
% of Funds Committed	81.11 %	94.75 %	37	96.48 %	2	1	
% of Funds Disbursed	74.89 %	89.45 %	36	89.00 %	6	4	
Leveraging Ratio for Rental Activities	0	4.65	27	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	61.74 %	36	70.99 %	0	0	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	100.00 %	76.42 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	62.16 %	40.57 %	13	45.84 %	74	79	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.12 %	100	100	
<div>Overall Ranking:</div>							
			In State:	34 / 38	Nationally:	14	10
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$13,976	\$16,190		\$27,889	37 Units	9.50 %	
Homebuyer Unit	\$7,768	\$10,229		\$15,632	201 Units	51.80 %	
Homeowner-Rehab Unit	\$25,399	\$31,665		\$21,037	97 Units	25.00 %	
TBRA Unit	\$4,125	\$3,647		\$3,206	53 Units	13.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Bend County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.1 %

1.2 %

R.S. Means Cost Index: 0.71

\$13,976

\$90,476

\$27,474

\$58,916

\$63,083

\$34,305

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.5	18.4	28.9	0.0
Black/African American:	29.7	33.3	41.2	0.0
Asian:	0.0	2.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	2.7	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	3.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.0	0.0	0.0

ETHNICITY:

Hispanic	27.0	41.3	29.9	0.0
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HOUSEHOLD SIZE:

1 Person:	81.1	10.4	40.2	0.0
2 Persons:	18.9	17.4	21.6	0.0
3 Persons:	0.0	21.4	16.5	0.0
4 Persons:	0.0	32.8	9.3	0.0
5 Persons:	0.0	11.9	10.3	0.0
6 Persons:	0.0	4.5	1.0	0.0
7 Persons:	0.0	1.0	0.0	0.0
8 or more Persons:	0.0	0.5	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	11.9	22.7	0.0
Elderly:	100.0	1.0	46.4	0.0
Related/Single Parent:	0.0	35.3	14.4	0.0
Related/Two Parent:	0.0	49.3	16.5	0.0
Other:	0.0	2.5	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	1.5 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

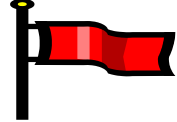
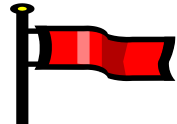
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Bend County State: TX Group Rank: 14
 (Percentile)
 State Rank: 34 / 38 PJs Overall Rank: 10
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	3.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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